

Jane Dee Hull Governor

Phyllis Biedess Director

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM MEMORANDUM

DATE: November 6, 2001

TO: Executive Management and General Distribution

FROM: Diane Ross, Assistant Director, DMS

SUBJECT: Eligibility and Enrollment Report for November 1, 2001

The report location:

http://www.ahcccs.state.az.us/Statistics/

- Our population continues to climb by leaps and bounds. The increase in the total AHCCCS population from October 1, at 657,490 to 678,662 as of November 1, is 21,172.
- Since January 1, 2000 the total AHCCCS population has increased from 552,077 to 678,662. This is a 23% increase (126,585).

There was another growth of 12,568 in the 1931 AHCCCS for Families & Children because of the shifting of populations from SOBRA Child of approximately 4,800 to 1931; about 3,400 from TMA and an increase in the expansion population of 3,122. As a result of the shift of SOBRA children to 1931 the total of SOBRA children experienced a further decrease of 3,566 to 77,075. In addition, because of the increase in the 1931 income limit from 36% of a 1992 standard to 100% FPL we have added 10,737 since 9/1/01, to the regular 1931 population.

- The Title XIX Waiver Spend down and Non-spend down groups increased to a total of 37,437, a growth of 9,164. 5,037 of the 37,437 repesents the Prop 204 Expansion Population.
- The 1931 Expansion (34,629), the SSI Expansion (8,910), and the Expansion Title XIX Waiver Group (5,037) total 48.576.
- The KidsCare program rebounded with an increase of 1,075 from 53,685 to 54,760.

Note: This figure does not include members in the Premium Sharing Program, Health Care Group or the Medicare Cost Sharing Programs, SLMBs and Qualified Individuals. If these populations were added in, the total would be approximately 704,000.

Below is a summary of the total AHCCCS population:

	12/1/00	01/1/01	02/1/01	03/1/01	04/1/01	05/1/01	06/1/01	07/1/01	8/1/01	9/1/01	10/1/01	11/1/01
AHCCCS Acute	475,617	478,417	477,283	478,006	485,884	493,692	500,300	517,324	535,828	553,017	571,085	590,926
KidsCare	41,502	42,875	45,760	47,015	49,643	50,596	51,838	52,100	52,633	53,823	53,685	54,760
ALTCS	30,603	30,785	30,991	31,012	31,304	31,528	31,723	31,994	32,276	32,484	32,720	32,976
Total Population	547,722	552,077	554,034	556,033	566,831	575,816	583,861	601,418	620,737	639,324	657,490	678,662

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- There are no discrepancies for November 2001.
- Of the 645,686 acute care members (including KidsCare) the following are not eligible for full services:

FPS	14,500
QMB	916
FES	8,778
SES	160
Total	24,354

• The Medicaid Cost Sharing programs in addition to QMB are:

	03/1/0 1	04/1/0 1	05/1/0 1	06/1/0 1	07/1/0 1	8/1/01	9/1/01	10/1/0 1	11/1/0 1
Specified Low Income Medicare Beneficiaries (SLMB)	3,531	3,613	3,667	3,877	4,109	4,376	4,715	4,908	5,074
Qualified Individuals I	903	1,077	1,188	1,323	1,455	1,623	1,806	1,955	2,113
Qualified Individuals II	333	396	458	562	641	748	889	995	1,079
Total	4,767	5,086	5,313	5,762	6,205	6,747	7,410	7,858	8,266

If you have any questions concerning this report, please call me at 602-417-4590 or 1-800-654-8713 ext. 74590.

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